

# Upcoming School Plan 2023-2024 - Sunset Ridge Middle

## Goal #1

Sunset Ridge Middle will increase 1% proficiency from our 2022 - 2023 end of year testing.

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

### Priorities

English/Language Arts

Mathematics

Science

### Measurements

SRMS will use the proficiency scores produced by the end of year RISE/Aspire assessments. SRMS will compare data from 2022-23 results with 2023-24 RISE and Aspire Assessment.

Action Plan Steps and Expenditures

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

**Please number the steps in the Action Plan:**

**1. Classroom Assistants (ESPs - Grade Level)**

**2. Credit Recovery/Intervention Coordinator**

**3. Math Intervention Specialist**

**4. Summer Camps (Reading, Math, Rookie Camp)**

**5. Falcon Success Center Coordinator (Formerly known as ISS) Behavior Intervention**

**6. Teacher work days/substitutes**

**7. After school activities**

**8. Professional Development**

**9. Support resources (Technology (Chromebooks), books, ebooks, online curriculum)**

Category	Description	Estimated Cost		
Total:		\$132,000.00		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) Classroom ESPs, Credit Recovery Coordinator, Math Specialist , Summer Camps, Falcon Success Center Coordinator, Teacher work days, PD,	\$100,000.00		
Books, Ebooks, online curriculum/subscriptions	Books - Book Whisperers	\$2,000.00		
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional development requiring an overnight stay (travel, meals, hotel,	\$15,000.00		

	registration, per-diem) Conferences for Teachers			
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Chromebook purchases	\$15,000.00		

Digital Citizenship/Safety Principles Component

close

YES NO

Status: YES

Description

Behavioral

Students will receive quarterly training on proper digital citizenship and cyber safety. Information will also be shared with the Falcon Nation as students are trained. A Parent University regarding digital citizenship will be offered a minimum of one time during the 2023-2024 school year.

Goal #2

Sunset Ridge Middle School will reduce the number of credit deficiencies in core subjects from 2022-2023 to 2022-2024.

### Academic Areas

English/Language Arts

Graduation Rate Increase

Mathematics

Science

### Measurements:

Sunset Ridge Middle will use failing grades in core subjects (ELA, MATH, SCIENCE) of 9th grade students each quarter from 2022-23 to 2023-2024. Data from the special subgroups of ELL and SWD will also be analyzed in this goal.

### Action Steps:

1. Flight School (Summer institute for new teachers)
2. Trainings (PBIS, SBG, RTI, Differentiation, Restorative Practices)
3. Smaller Class sizes (additional teacher/teachers and 7th period authorizations)
4. Teacher work days

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. An additional teacher/7th period authorization 2. Flight School - Summer Institute 3. Trainings on PBIS, SBG, RTI, Differentiation, Restorative Practices	\$75,000.00		
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### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$207,000.00
Books, Ebooks, online curriculum/subscriptions	\$2,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$15,000.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$15,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$175,000.00

## Funding Estimates

Estimates	Totals	
Carry-over from 2021-2022	\$107,289.30	
Distribution for 2022-2023	\$190,117.41	
Total Available Funds for 2022-2023	\$297,406.71	
Estimated Funds to be Spent in 2022-2023	\$291,636.00	
Estimated Carry-over from 2022-2023	\$5,770.71	
Estimated Distribution for 2023-2024	\$202,573.74	
Total Available Funds for 2023-2024	\$208,344.45	
Summary of Estimated Expenditures for 2023-2024	\$207,000.00	
Estimated Carry-over to 2024-2025	\$1,344.45	

*The Estimated Distribution is subject to change if student enrollment counts change.*

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

**Any additional funding will be used to support goal #1 by purchasing additional classroom technology, such as; software, Chrome books, computers, etc. After school enrichment and academic support. Student incentives up to \$2 per student to improve behavior (PBIS program). Supplies for equipment or extra-curricular activity. Additional funds will also be considered to support Goal #2 through giving teachers the gift of time by providing collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development (including books or other resources). Substitutes and assistants to support student learning and the PLC process. Offer extra courses/classes to reduce class sizes.**