

## SRMS - Land Trust 2022-23

### Goal #1:

Sunset Ridge Middle will increase 1% proficiency from our 2021 - 2022 end of year testing.

- English/Language Arts
- Mathematics
- Science

SRMS will use the proficiency scores produced by the end of year RISE/Aspire assessments. SRMS will compare data from 2021-22 results with 2022-23 RISE and Aspire Assessment.

1. Classroom Assistants (ESPs - Grade Level)
2. Credit Recovery/Intervention Coordinator
3. Math Intervention Specialist
4. Summer Camps (Reading, Math, Credit Recovery)
5. Falcon Success Center Coordinator (Formerly known as ISS) Behavior Intervention
6. Smaller Class sizes
7. Teacher work days/substitutes
8. Collaborative Time for Curriculum Development
9. After school intervention
10. Professional Development
11. Conferences, registrations, workshops, travel, lodging
12. Student leadership trainings
13. Field Experiences (includes bussing)
14. Software
15. Support resources (Technology (Chromebooks), books, ebooks, online curriculum)

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Classroom ESPs (\$27,000), Credit Recovery Coordinator (\$22,000), Math Specialist (\$22,000), Summer Camps (\$3,000), Falcon Success Center Coordinator (\$22,000), Smaller class sizes (\$27,000) Teacher work days (\$16,000), PD (\$5,000),	\$144,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Field experiences including busing	\$6,000.00
Software < \$5,000	Software - Reading Plus (13000), ALEKS (\$5,500), PBIS program (HERO) (\$6136)	\$24,636.00
Books, Ebooks, online curriculum/subscriptions	Book Whisperers	\$3,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Student Trainings (Leadership LIA/HOPE Squad, etc.) Digital Citizenship trainings for students	\$4,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Conferences for Teachers	\$15,000.00

Digital Citizenship: Yes

Behavioral	Students will receive quarterly trainings on proper digital citizenship and cyber safety. Information will also be shared with the Falcon Nation as students are trained. A Parent University regarding digital citizenship will be offered a minimum of one time during the 2022-2023 school year.
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Goal #2 Sunset Ridge Middle School will reduce the number of credit deficiencies in core subjects from 2021-2022 to 2022-2023.

- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Sunset Ridge Middle will use failing grades in core subjects (ELA, MATH, SCIENCE) of 9th grade students each quarter from 2021-22 to 2022-2023. Data from the special subgroups of ELL and SWD will also be analyzed in this goal.

1. Flight School (Summer institute for new teachers)
2. Coaching cycles
3. Trainings (PBIS, SBG, RTI, Differentiation, Restorative Practices)
4. Add a teacher in a high need area to lower class sizes.
5. Teacher work days

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Flight School - Summer Institute (2 days) (\$150 stipend per teacher per day) 2. Coaching cycles - Teachers will participate in a minimum of one coaching cycle per year. 3. Trainings on PBIS, SBG, RTI, Differentiation, Restorative Practices 4. An additional teacher will be hired in a high need area to lower class sizes.	\$95,000.00
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Digital Citizenship Component to this Goal: No

Total:		\$291,636.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)		\$15,000.00
Software < \$5,000		\$24,636.00
Books, Ebooks, online curriculum/subscriptions		\$3,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students		\$6,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)		\$4,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)		\$239,000.00

## Funding Estimates

Carry-over from 2021-2022	\$107,289.30
Distribution for 2022-2023	\$190,117.41
Total Available Funds for 2022-2023	\$297,406.71
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	<i>\$0.00</i>

Funds to be Spent Estimated in the Goals for 2022-2023	\$291,636.00
Estimated Carry-over from 2022-2023	\$5,770.71

### **FUNDING CHANGES:**

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Any additional funding will be used to support goal #1 by purchasing additional classroom technology, such as; software, Chrome books, computers, etc. After school enrichment and academic support. Student incentives up to \$2 per student to improve behavior (PBIS program). Supplies for equipment or extra-curricular activity. Additional funds will also be considered to support Goal #2 through giving teachers the gift of time by providing collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development (including books or other resources). Substitutes and assistants to support student learning and the PLC process. Offer extra courses/classes to reduce class sizes.

## Publicity

- School newsletter
- School website

## Approval

13	0	0	2022-03-24
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## Comments

2022-05-09	Karen Rupp	The explanation in Funding Changes must be more specific. It should be like a Plan B. If for some reason, the school cannot or doesn't need to spend the funds as described in the goals (Plan A), specifically, what would the Plan B expenditures be. For instance, 'For paraprofessionals (aides) in goal #1 and #2.' Or ' We will continue to focus on Goal #1 by purchasing additional guided reading library books, classroom library books or STEM/Robotic kids.' Please revise.
2022-05-11	Nadine Page	Please take note of the comment above and complete the requested change.